

Capital Plan Review 2023/24

Recommendations in respect of evaluated schemes

	Capital Cost	Estimated Annual Revenue/ Renewals Cost		Annex 3 Page
	£'000	£'000		
Street Scene, Leisure and Technical Services				
Food Waste Collections – Communal Properties	30	2	Transfer from List C to List B	CP 41
Larkfield Leisure Centre – Wetside Changing Room Refurbishment	150	13	Transfer from List C to List B	CP 33
Corporate Services				
Angel Centre - Replacement Boilers	150		Transfer from List C to List B	CP 46
Larkfield Leisure Centre - Installation of Air Source Heat Pumps	175		Transfer from List C to List B	CP 49
Total	505	15		